

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Anchorage Police Department
For Reading: January 6, 2004

CLERK'S OFFICE

APPROVED

Date: 1-20-04

ANCHORAGE, ALASKA

AR NO. 2004- 3

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING THREE HUNDRED THIRTY TWO THOUSAND ONE HUNDRED THIRTY TWO DOLLARS (\$332,132) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, HOMELAND SECURITY OVERTIME PROGRAM AND ONE HUNDRED TEN THOUSAND SEVEN HUNDRED TEN DOLLARS (\$110,710) AS A CONTRIBUTION FROM THE POLICE INVESTIGATION FUND (257) AND SEVEN THOUSAND ONE HUNDRED SIXTY DOLLARS (\$7,160) AS A CONTRIBUTION FROM THE ANCHORAGE POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2003 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A HOMELAND SECURITY OVERTIME PROGRAM.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

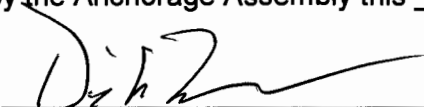
Section 1. That the sum of THREE HUNDRED THIRTY TWO THOUSAND ONE HUNDRED THIRTY TWO DOLLARS (\$332,132), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, Homeland Security Overtime Program to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of a Homeland Security Overtime Program.

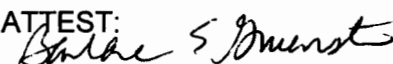
Section 2. That the sum of ONE HUNDRED TEN THOUSAND SEVEN HUNDRED TEN DOLLARS (\$110,710), is appropriated as a match from the Police Investigation Fund (257) to the Federal Categorical Grants Fund (241) for the purpose of a Homeland Security Overtime Program.

Section 3. That the sum of SEVEN THOUSAND ONE HUNDRED SIXTY DOLLARS (\$7,160) is appropriated as a contribution from the Anchorage Metropolitan Police Service Area Fund (151) to the Federal Categorical Grant Fund (241) for the purpose of a Homeland Security Overtime Program.

Section 4. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of January, 2004.


Chairman

ATTEST:

Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$450,002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 23-2004

Meeting Date: January 6, 2004

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Community Oriented Policing Services, Homeland Security Overtime Program (HSOP) Award 2003-OLWX-0001. \$450,002

The Municipality of Anchorage, Anchorage Police Department, has been awarded a Homeland Security Overtime Program grant in the amount of \$332,132 with a required local match of \$110,710 and a required local contribution of \$7,160 for a total program budget of \$450,002. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The term of this grant is September 1, 2003 to August 31, 2004.

These funds will be utilized for overtime patrols of critical Municipal infrastructure and non-supervisory officer overtime related to violent or drug related crime. In addition, grant funds may be utilized in training exercises designed to assist in the prevention of and protection against acts of terrorism.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45553G-9331	Other Federal Grant Revenue	\$332,132
241-45553G-9601	Contribution from Other Funds	110,710
241-45553G-9601	Contribution from Other Funds	<u>7,160</u>
	Total	\$450,002
257-47153G-9215	Other Fines and Forfeitures	\$110,710

EXPENDITURES:

241-45553G-1201	Overtime	\$442,842
241-45553G-6022	Clerk	30
241-45553G-6088	IT	120
241-45553G-6091	OMB	300
241-45553G-6095	Purchasing	1,460
241-45553G-6103	Financial Reporting	3,690
241-45553G-6105	Financial Processing	190
241-45553G-6110	FIS	<u>1,370</u>
	Total	\$450,002
257-47153G-3901	Contributions to Other Funds	\$110,710

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2 HOMELAND SECURITY OVERTIME PROGRAM GRANT

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7 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
8 APPROVED APPROPRIATING THE HOMELAND SECURITY OVERTIME
9 PROGRAM GRANT FOR THE ANCHORAGE POLICE DEPARTMENT.

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13 Prepared by: Walt Monegan, Chief of Police

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15 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

16 241-45553G-9331 (\$332,132 BY2003)

17 (Other Federal Grant Revenue)

18 257-47153G-9215 (\$110,710 BY2003)

19 (Other Fines and Forfeitures)

20 151-4840-3901 (\$7,160 BY2003)

21 (Police Operating Budget)

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23 Concur: Denis C. LeBlanc, Municipal Manager

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25 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 001331**Title:** Homeland Security Overtime Program Grant**Author:** smiko**Initiating Dept:** APD**Review Depts:** OMB, Finance, MuniManager**Description:** Homeland Security Overtime Program Grant**Date Prepared:** 11/24/03 4:08 PM**Assembly Meeting Date MM/DD/YY:** 01/06/04**Public Hearing Date MM/DD/YY:** 01/20/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
CitingFundsWorkflow	11/24/03 4:10 PM	Checkin	smiko	Public	001331
APD_SubWorkflow	11/25/03 10:26 AM	Approve	wmonegan	Public	001331
CitingFundsWorkflow	11/26/03 4:05 PM	Reject	sinzje	Public	001331
CitingFundsWorkflow	11/26/03 4:15 PM	Checkin	smiko	Public	001331
APD_SubWorkflow	12/2/03 10:43 AM	Approve	wmonegan	Public	001331
Finance_SubWorkflow	12/4/03 2:13 PM	Approve	sinzje	Public	001331
MuniManager_SubWorkflow	12/23/03 6:28 AM	Approve	leblancdc	Public	001331
MuniMgrCoord_SubWorkflow	12/23/03 11:12 AM	Approve	katkusja	Public	001331

CONSENT AGENDA –INTRODUCTION

7D

CLERK'S OFFICE

2003 DEC 23 PM 1:40

M.O.A